

**GENERAL  
FACT SHEET**

**07R-118**  
**BILL NUMBER**

BRIEF TITLE	APPROVAL DEADLINE	REASON
FY 2007 Action Plan	June 18, 2006	Document must be submitted to HUD by mid July

**DETAILS**

**Reason for Legislation**

FY 2007 Action Plan outlines the activities and initiatives of Urban Development for CDBG, HOME, and ADDI entitlement funds from HUD.

**Discussion (Including Relationship to other Council Actions)**

The Action Plan is prepared annually and provides HUD and the public-at-large with information about the use of these Federal entitlement funds. This year's Action Plan identifies major uses of funds as follows:

CDBG: \$2,536,499  
HOME: \$1,406,263  
ADDI: \$29,778

No ESG funds will be received this year, however, homelessness is still included in the Plan and strategies identified. The FY '07 Action Plan represents the third year of the new 2005 - 2009 Strategic Plan. The City Council annually adopts the Action Plan.

**POSITIONS/RECOMMENDATIONS**

<b>Sponsor</b>	Urban Development
<b>Programs, Departments, or Groups Affected</b>	Urban Development
<b>Applicants/Proponents</b>	<b>Applicant</b> City of Lincoln <b>City Department</b> Urban Development <b>Other</b>
<b>Opponents</b>	<b>Groups or Individuals</b>  <b>Basis of Opposition</b>
<b>Staff Recommendation</b>	<input checked="" type="checkbox"/> <b>For</b> <input type="checkbox"/> <b>Against</b> Reason Against
<b>Board or Commission Recommendation</b> City County Building Commission	<input type="checkbox"/> <b>For</b> <input type="checkbox"/> <b>Against</b> <input checked="" type="checkbox"/> <b>No Action Taken</b> <input type="checkbox"/> <b>For with revisions or conditions</b> (See Details column for conditions)
<b>CITY COUNCIL ACTIONS</b> (FOR COUNCIL USE ONLY)	<input type="checkbox"/> <b>PASS</b>
	<input type="checkbox"/> <b>PASS (AS AMENDED)</b>
	<input type="checkbox"/> <b>COUNCIL SUB.</b>
	<input type="checkbox"/> <b>WITHOUT RECOMMENDATION</b>
	<input type="checkbox"/> <b>HOLD</b>

	<input type="checkbox"/> DO NOT PASS
<b>DETAILS</b>	

**POLICY / PROGRAM IMPACT**

POLICY OR PROGRAM CHANGE	<input type="checkbox"/> X NO      YES
OPERATIONAL IMPACT ASSESSMENT	

**FINANCES**

COST AND REVENUE PROJECTIONS	COST of total project _____		
	COST of this ordinance/resolution \$ _____		
	RELATED annual operating cost \$ _____		
INCREASED REVENUE EXPECTED / YEAR			
SOURCE OF FUNDS  General Fund and Federal Funds	<b>CITY</b>		
	_____	\$ _____	% _____
	_____	\$ _____	% _____
	_____	\$ _____	% _____
	_____	\$ _____	% _____
	<b>NON CITY</b>		
	_____	\$ _____	% _____
	_____	\$ _____	% _____
BENEFIT COST /			
<input type="checkbox"/> Front Foot		Average Assessment	
<input type="checkbox"/> Square Foot		Not Apply	
<input type="checkbox"/> Per \$100 valuation			

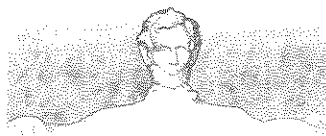
(Use This Space For Further Discussion, If Necessary)

APPLICABLE DATES:

FACT SHEET PREPARED BY: Urban Development

REVIEWED BY:

REFERENCE NUMBERS:



# CITY OF LINCOLN NEBRASKA

MAYOR CHRIS BEUTLER

lincoln.ne.gov

Urban Development Department

Marc Wullschleger, Director

Haymarket Square

808 "P" Street

Suite 400

Lincoln, Nebraska 68508

402-441-7606

fax: 402-441-8711

## MEMORANDUM

TO: City Council Members

FROM: Wynn Hjermstad, Community Development  
Division Manager

DATE: May 30, 2007

SUBJECT: FY 2007 Annual Action Plan Submitted for City  
Council Review

Enclosed please find the *FY 2007 Action Plan: One Year Use of Funds*. The Plan describes future activities and initiatives for the Urban Development Department utilizing Community Development Block Grant (CDBG), the HOME Investment Partnerships (HOME), and the American Dream Downpayment Initiative (ADDI) funds and constitutes the City's application for these funds.

The Plan is created using an on-line tool called the *Consolidate Plan Management Process Tool* (CPMP) that was created by HUD a few years ago. The purpose of this tool is to "...streamline the Consolidated Plan, making it more results-oriented and useful to communities in assessing their own progress toward addressing the problems in low-income areas." The Consolidated Plan is the over-arching plan that includes the *Five-Year Strategic Plan*, *Annual Action Plan*, and *Consolidated Annual Performance and Evaluation Report* (CAPER).

Because of the way the tool is designed, using on-line forms and a set of questions that need to be answered in accordance with Federal regulations, it is sometimes redundant and cumbersome to read. In addition, only the report is included, there are some attachment and official documents that are not attached but are available upon request.

Upon approval by the City Council and Mayor, the plan will be submitted to the Housing and Urban Development Department (HUD) in July for approval.

Please let me (whjermstad@lincoln.ne.gov, 441-7606) or Kathy Northrop (knorthrop@lincoln.ne.gov or 441-7861) know if there is any additional information that you need.

Thank you.